

**GENERAL FUND EXPENSES**

- 1) Increase of \$13,500
- 2) Increase of \$1,000.00
- 3) Increase of \$300.00 in election costs
- 4) Increase of \$1600.00 (Town Hall and History Bldg. Gas & power)
- 5) Increase of \$500.00
- 6) Increase of \$1,000.00
- 7) Increase of \$4,000.00
- 8) Increase of \$1500.00
- 9) Increase of \$2000.00
- 10) Increase of \$2500.00
- 11) Addition of \$3300.00 for transfer of Landfill Closure Fund

**Increase in expenses of \$37,700.00**