

HUNTSVILLE TOWN CORPORATION  
CAPITAL IMPROVEMENT/PROJECTS

Updated 5/19/21

FY2022      FY2023      FY2024      FY2025      FY2026

Culinary/Water

Mobile meter reader	\$ 5,250				
Booster pumps 1 and 2	\$ 4,000				
Chlorine pump, transmission line, monitor, scale	\$ 5,000				
Storage reservoir	\$	\$ 4,000			
Subtotal	\$ 14,250	\$ -	\$ 4,000	\$ -	\$ -

Buildings/Streets

New Huntsville Town Hall Expansion	\$ 400,000	\$ 1,010,000			
7400 E. 200 S. Upgrade	\$ 60,000				
Subtotal	\$ 460,000	\$ 1,010,000	\$ -	\$ -	\$ -

Parks

Upgrade playground equipment	\$	\$ 40,000			
Dark Sky inivative lighting around park	\$	\$ 15,000			
Subtotal	\$ -	\$ 55,000	\$ -	\$ -	\$ -

Green Waste Facility (Landfill)

Fencing	\$	\$	\$ 5,000		
Subtotal	\$ -	\$ -	\$ 5,000	\$ -	\$ -

Computers/Office Equipment

Computer upgrades/\$2,500 every year	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
Subtotal	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500

Roads

100 S to 200 S on 7000 E	\$ 14,702				
Intersection @ 500 S	\$ 6,740				
500 S to 600 S on 7500 E	\$ 13,731				
Post Office 500 S	\$ 14,561				
7600 E to 7700 E on 200 S	\$ 19,970				
Subtotal	\$ 69,704	\$ -	\$ -	\$ -	\$ -

Totals \$ 1,630,454      \$ 1,067,500      \$ 11,500      \$ 2,500      \$ 2,500

**HUNTSVILLE TOWN**  
*P.O. Box 267*  
*Huntsville, UT 84317*  
*801-745-3420*

**CAPITAL IMPROVEMENT PLAN**

Adopted June 3, 2021

Huntsville Town has adopted a Capital Improvement Plan on June 3, 2021 during the Public Hearing on the Fiscal Year Budget for 2022. Attached is the agenda, minutes, narrative for the CIP and spreadsheet. This plan includes a list of projects planned for fiscal year 2022 and includes a list of projects planned for the five-year period (2022-2026). We have included estimated costs for these projects.

Because of the limited tax base, the completion of the projects will be contingent upon other funding sources. These include possible grants, and donations, also fundraising events for some specific projects. We will also evaluate our tax rates to determine if adjustments would be in the best interest of the Town. The final source of funding would be possible loans or bonding of some type. We will also explore other possibilities.

Huntsville Town recognizes the importance of our plan to establish and maintain adequate infrastructure and amenities that provide a high quality of essential services as well as making our community an attractive and desirable place to live.

Sincerely,

Huntsville Town Council,

Mayor James A. Truett  
Council Member Max Ferre'  
Council Member Blake Bingham  
Council Member Wendy McKay  
Council Member Richard Sorensen

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- 1) **PUBLIC WORKS INFRASTRUCTURE:**  
With the help of CDBG funding, during the past three years Huntsville Town has spent \$351,412 to improve our public works and culinary water infrastructure. Huntsville is committed to continue to invest in this area to assure our residents of reliable systems that meets our needs.
  
- 2) **ADA IMPROVEMENTS:**  
Handicapped signage has been added to the Town Hall parking lot to better accommodate the ADA requirements.
  
- 3) **ECONOMIC DEVELOPMENT/TOURISM:**  
We are primarily a bedroom community with little commercial area, however, we have contributed financially and are a participant in the Scenic Byway for Highway 39.
  
- 4) **COMMUNITY REVITALIZATION:**  
We are working with the few businesses we have and with citizen groups to foster activities and events such as the 4<sup>th</sup> of July Celebration, and our popular outdoor ice-skating rink. The sense of community is strong in Huntsville.
  
- 5) **HOUSING:**  
Huntsville Town is interested in fostering affordable housing. A Moderate-Income Housing Plan is not required for Towns; however, Huntsville has adopted such a plan on January 16<sup>th</sup>, 2014.
  
- 6) **HOUSING FOR THE HOMELESS:**  
Huntsville Town does not have a homeless population, but we are supportive of Weber County, Ogden City, and non-profit organizations, efforts to end chronic homelessness.
  
- 7) **TOWN COMMUNITY CENTER:**  
Huntsville Town is in the process of the design and construction of a new community center to provide residents with space for in-door activities including pickleball, meetings, and July 4<sup>th</sup> events. The new center provides government office space and history museum to consolidate all town administrative functions. Street improvements are included in this plan.

Huntsville Town's Capital Improvement Plan for 2022-2026 was approved and adopted June 3, 2021.

	<u>Aye</u>	<u>Nay</u>
Mayor Jim Truett	_____	_____
Council Member Max Ferre'	_____	_____
Council Member Blake Bingham	_____	_____
Council Member Wendy McKay	_____	_____
Council Member Richard Sorensen	_____	_____

Attest:

\_\_\_\_\_  
Beckki Endicott, Clerk/Recorder

\_\_\_\_\_  
James A. Truett, Mayor